

ESSER III FUND USAGE PLAN
Learning Loss & Accelerated Learning



CATEGORY	ALLOCATION	PURPOSE
Math Interventionist Salary/Benefits	\$ 65,366.75	A certified teacher will be hired for one year (2022-2023) to assist students in K-12 with learning loss in math as a result of Covid-19.
Intervention Supplies	\$ 5,427.50	Each certified teacher will be given \$100 to purchase high quality digital resource curriculum tools to assist learning loss as a result of Covid-19.
Intervention Software	\$ 5,427.50	Study Island seats purchased to assist the math interventionist in assessing students with learning loss and creating targeted lessons for intervention.
Intervention Paras Salary/Benefits	\$ 145,099.00	Two non-certified instructional assistants K-12 will be hired for two years (2021-2022 & 2022-2023) to assist with learning loss as a result of Covid-19.
Remediation Tutors Salary/Benefits	\$ 80,424.49	Certified teachers will provide after school tutoring for students assessed with learning loss as a result of Covid-19.
Remediation Software	\$ 7,340.00	IXL seats will be purchased for math, english, and science to provide remediative content practice and measure growth.
Counseling Services	\$ 2,300.00	Four Counties Counseling is providing counseling to students with social/emotional issues due to limitations caused by the pandemic environment.
Building Improvements	\$ 127,437.19	Replace air handlers at Frontier Junior Senior High School to improve and maintain air quality within the building.
TOTAL	\$ 438,822.43	